

**Coordonat:**

Fondatorul/persoana responsabila a fondatorului:

Cartin Alexandru

(numele, prenumele) (se aplica semnatura electronica avansata calificata)

2026

**Aprobat:**

Conducatorul prestatorului de servicii medicale

Trocin Oxana

(numele, prenumele) (se aplica semnatura electronica avansata calificata)

2026

**Modificari la devizul  
de venituri si cheltuieli (business-plan)  
din mijloacele fondurilor asigurarii obligatorii de asistenta medicala  
pe anul 2026**

Prestatorul de servicii medicale \_\_\_\_\_ CS Hrusova \_\_\_\_\_  
Sediul \_\_\_\_\_ c.Hrusova, r.Griuleni \_\_\_\_\_  
Unitatea de masura \_\_\_\_\_ lei \_\_\_\_\_  
Temeiul (Nr. si data contractului/acordul additional) \_\_\_\_\_ F/C \_\_\_\_\_

Componenta veniturilor/cheltuielilor	Tipul de asistenta medicala					Total aprobat
	AMP					
I. VENITURI, total	0.00	0.00	0.00	0.00	0.00	0.00
inclusiv:	0.00	0.00	0.00	0.00	0.00	0.00
1. Suma contractuala	0.00	0.00	0.00	0.00	0.00	0.00
2. Dobinda calculata la soldurile banesti	0.00	0.00	0.00	0.00	0.00	0.00
3. Alte venituri	0.00	0.00	0.00	0.00	0.00	0.00
II. CHELTUIELI, total	135,000.00	0.00	0.00	0.00	0.00	135,000.00
inclusiv:	0.00	0.00	0.00	0.00	0.00	0.00
1. Cheltuieli de personal	0.00	0.00	0.00	0.00	0.00	0.00
(a). Retribuirea muncii	0.00	0.00	0.00	0.00	0.00	0.00
inclusiv:	0.00	0.00	0.00	0.00	0.00	0.00
fondul de baza al salariului	0.00	0.00	0.00	0.00	0.00	0.00
indicatorii de performanta	0.00	0.00	0.00	0.00	0.00	0.00
(b). Contributii de asigurarii sociale de stat obligatorii	0.00	0.00	0.00	0.00	0.00	0.00
2. Alimentarea pacientilor	0.00	0.00	0.00	0.00	0.00	0.00
3. Medicamente si dispozitive medicale	0.00	0.00	0.00	0.00	0.00	0.00
4. Alte cheltuieli, total	135,000.00	0.00	0.00	0.00	0.00	135,000.00
inclusiv:	0.00	0.00	0.00	0.00	0.00	0.00
credite bancare, imprumuturi	0.00	0.00	0.00	0.00	0.00	0.00
Procurarea imobilizariilor necorporale, mijloacelor fixe	135,000.00	0.00	0.00	0.00	0.00	135,000.00
Reparatia capitala a mijloacelor fixe	0.00	0.00	0.00	0.00	0.00	0.00
III. SOLDUL MIJLOACELOR BANESTI	0.00	0.00	0.00	0.00	0.00	0.00
1. La inceputul anului	0.00	0.00	0.00	0.00	0.00	0.00
2. La sfirsitul anului	-135,000.00	0.00	0.00	0.00	0.00	-135,000.00

Seful Serviciului Economic/Contabil

Ciuntu Tamara

(numele, prenumele)

(se aplica semnatura electronica avansata calificata)